

Weekly Review

Reporting Date: 5/04/2008
Grouped By Department/Category1

| Department / Category 1 | Weeks from 31/03/2008 to 6/04/2008 and 31/03/2007 to 6/04/2007 | | | April 2008 and 2007 | | | Years from 1/07/2007 to 5/04/2008 and 1/07/2006 to 5/04/2007 | | |
|-------------------------|---|-----------|---------|---------------------|-----------|---------|---|-----------|---------|
| | This Year | Last Year | %Change | This Year | Last Year | %Change | This Year | Last Year | %Change |
| <Default> | 6,458.82 | 0.00 | 100.0 | 6,458.82 | 559.18 | 91.0 | 79,901.49 | 0.00 | 100.0 |
| <N/A> | 6,458.82 | 0.00 | 100.0 | 6,458.82 | 177.36 | 97.0 | 12,629.80 | 0.00 | 100.0 |
| CAO | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 29.09 | 0.00 | 100.0 |
| COOK | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 941.79 | 0.00 | 100.0 |
| ELECT | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 31,625.99 | 0.00 | 100.0 |
| FOOD | 0.00 | 0.00 | 100.0 | 0.00 | 381.82 | 100.0 | 920.81 | 0.00 | 100.0 |
| FRGHT | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 34.03 | 0.00 | 100.0 |
| FUR | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 33,719.98 | 0.00 | 100.0 |
| Admin | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 19,038.55 | 0.00 | 100.0 |
| <N/A> | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 162.64 | 0.00 | 100.0 |
| addda | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 18,875.91 | 0.00 | 100.0 |
| Cheese | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 37.00 | 0.00 | 100.0 |
| Cow | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 37.00 | 0.00 | 100.0 |
| DEPT3 | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 92.50 | 0.00 | 100.0 |
| CV31 | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 92.50 | 0.00 | 100.0 |
| Food | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 27.75 | 0.00 | 100.0 |
| ANZ | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 27.75 | 0.00 | 100.0 |
| Fuel | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 219.10 | 0.00 | 100.0 |
| DIESEL | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 158.41 | 0.00 | 100.0 |
| PETROL | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 60.68 | 0.00 | 100.0 |

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|-------------------------|---|-------------|--------------|---------------------|---------------|-------------|---|-------------|--------------|
| | This Year | Last Year | %Change | This Year | Last Year | %Change | This Year | Last Year | %Change |
| Jewellery | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 6,567.50 | 0.00 | 100.0 |
| CSTM | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 6,567.50 | 0.00 | 100.0 |
| Labour | 0.00 | 0.00 | 100.0 | 0.00 | 100.00 | 100.0 | 1,143.45 | 0.00 | 100.0 |
| 1.5X | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 845.45 | 0.00 | 100.0 |
| HOURLY | 0.00 | 0.00 | 100.0 | 0.00 | 100.00 | 100.0 | 298.00 | 0.00 | 100.0 |
| Parts | 0.00 | 0.00 | 100.0 | 0.00 | 185.45 | 100.0 | 76.36 | 0.00 | 100.0 |
| GENRC | 0.00 | 0.00 | 100.0 | 0.00 | 185.45 | 100.0 | 76.36 | 0.00 | 100.0 |
| Std Srvce | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 |
| <N/A> | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 | 0.00 | 0.00 | 100.0 |
| Report Totals | 6,458.82 | 0.00 | 100.0 | 6,458.82 | 844.63 | 87.0 | 107,103.70 | 0.00 | 100.0 |