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Profit By Category Summary with Cost and Orders

Reporting Period: 1/07/2006 to 30/06/2007

Department: <All>

Category 1: <All>

Category 2: <All>

Category 3: <All>

Note: Due to rounding, totals may appear to differ fractionally from the sum of the visual values.

Values shown are tax exclusive. Value of Goods on Order is the value recorded on the Purchase Order.

This report does not take into account any discounts given on invoice payments.

			Total Stock	Stock Value \$	% Of Group	Unit Sales	% Of Group	Qty On Order	Value On Order	Cost of Goods Sold	Ex Tax Rev. \$	% Of Group	Gross Profit \$	% Of Group	GP%
<Default>															
Category 1	Category 2	Category 3													
<N/A>	<N/A>	<N/A>	1,059	\$16,082	100.00	66	100.00	93	3,498	136	1,111	100.00	975	100.00	87.76
COOK	COOK	<N/A>	36	\$1,459	100.00	24	100.00	0	0	1,043	1,556	100.00	513	100.00	32.97
COOK	MISC	<N/A>	-3	-\$27	100.00	3	100.00	0	0	27	33	100.00	6	100.00	17.50
ELECT	ELECT	<N/A>	387	\$105,067	100.00	83	100.00	37	18,508	15,777	18,751	100.00	2,973	100.00	15.86
FOOD	BREAD	<N/A>	306	\$1,499	100.00	10	100.00	0	0	49	54	100.00	5	100.00	9.12
FOOD	DRINK	<N/A>	136	\$376	100.00	13	100.00	42	116	36	52	100.00	16	100.00	30.94
FOOD	MEAT	<N/A>	24	\$261	100.00	3	100.00	0	0	33	43	100.00	10	100.00	24.14
FOOD	MISC	<N/A>	109	-\$371	100.00	89	100.00	11	99	755	833	100.00	79	100.00	9.47
Department Totals: <Default>			2,054	\$124,347	135.70	291	84.73	183	22,220	17,856	22,433	129.83	4,578	97.30	20.41
Fuel															
Type	Octane	Category 3													
DIESEL	94	<N/A>	10	\$100	100.00	1	100.00	0	0	10	45	100.00	35	100.00	77.78
PETROL	94	<N/A>	-45	-\$52	100.00	46	100.00	25,000	29,148	53	54	100.00	0	100.00	0.28
Department Totals: Fuel			-35	\$48	0.05	47	13.63	25,000	29,148	63	99	0.57	35	0.75	35.67
Labour															
Rate	Category 2	Category 3													
1.5X	<N/A>	<N/A>	2	\$0	0.00	4	100.00	0	0	0	231	100.00	231	100.00	100.00
HOURLY	<N/A>	<N/A>	2	\$77	100.00	4	100.00	0	0	164	269	100.00	105	100.00	38.96

			Total Stock	Stock Value \$	% Of Group	Unit Sales	% Of Group	Qty On Order	Value On Order	Cost of Goods Sold	Ex Tax Rev. \$	% Of Group	Gross Profit \$	% Of Group	GP%
Department Totals: Labour			4	\$77	0.08	8	2.23	0	0	164	500	2.89	336	7.14	67.15
Parts															
Brand	Type	For													
GENRC	<N/A>	<N/A>	51	\$5,513	100.00	13	100.00	0	0	1,128	1,515	100.00	388	100.00	25.58
GENRC	RIDEON	<N/A>	23	\$345	100.00	10	100.00	0	0	150	371	100.00	221	100.00	59.56
Department Totals: Parts			74	\$5,858	6.39	23	6.70	0	0	1,278	1,886	10.92	608	12.93	32.26
Std Srvce															
Type	Make	Model													
<N/A>	<N/A>	<N/A>	0	\$0	0.00	1	100.00	0	0	0	0	0.00	0	0.00	0.00
Department Totals: Std Srvce			0	\$0	0.00	1	0.29	0	0	0	0	0.00	0	0.00	0.00
Report Totals :			2,097	\$91,637		343		25,183	\$51,368		\$17,279		\$4,705		27.23