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Report built by
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Sales Trends

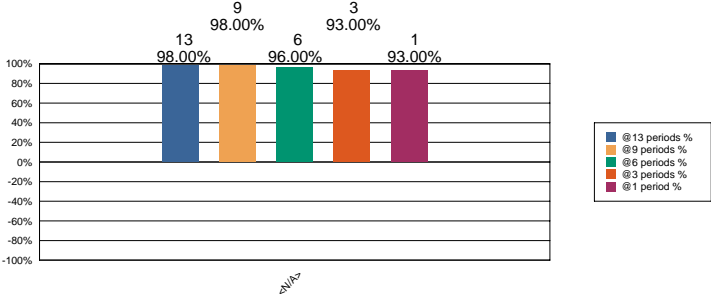
Report Date: 23/02/2008 5:07:32PM

Note: This is a rolling report where each period consists of 28 days calculated from the day prior to the reporting date.
 N/C = No Comparison to Prior Year

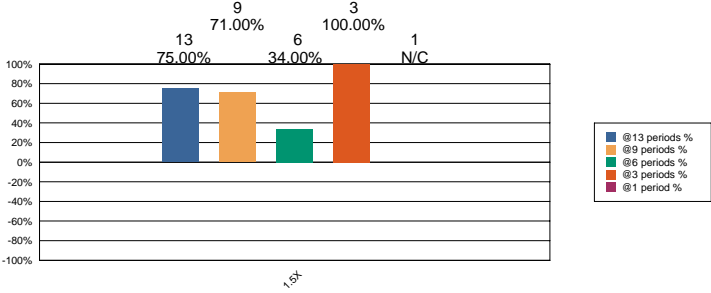
Cat1 Days:	Current 1 1-28	Current 2 29-56	Current 3 57-84	Current 4 85-112	Current 5 112-140	Current 6 141-168	Current 7 169-196	Current 8 197-224	Current 9 225-252	Current 10 253-280	Current 11 281-308	Current 12 309-336	Current 13 337-364	Current Total
<N/A>	\$933			\$483	\$115	\$374	\$2,277	\$43	\$74		\$121	\$35	\$58	\$4,513
1.5X		\$60	\$55			\$60	\$111	\$115			\$60			\$462
addda		\$561												\$561
CAO		\$8					\$12							\$21
COOK			\$168	\$61	\$45		\$538		\$91	\$84	\$445			\$1,433
Cow				\$4										\$4
CSTM	\$1,850													\$1,850
CV31		\$46												\$46
DIESEL	\$38						\$83				\$45			\$166
ELECT	\$24	\$2,773	\$1,340	\$444	\$1,652	\$1,471	\$4,658	\$6,124	\$910	\$1,490	\$1,891			\$22,777
FOOD	\$22	\$14	\$17		\$15		\$85	\$15	\$67		\$29	\$11		\$275
FRGHT	\$9													\$9
FUR	\$108			\$17	\$90	\$27	\$143							\$385
GENRC					\$38				\$13		\$75			\$126
HOURLY	\$75				\$76						\$148			\$299
PETROL						\$1	\$1	\$1						\$4
	\$3,058	\$3,462	\$1,581	\$1,009	\$2,031	\$1,934	\$7,910	\$6,298	\$1,156	\$1,574	\$2,814	\$46	\$58	\$32,930
Incr/(Decr)	661.84%	25,564.12%	81.39%	(69.82%)	176.11%	(23.30%)	583.61%	10,736.09%	581.30%	N/C	N/C	27.06%	(93.58%)	(222.47%)
Cat1 Days:	Last Yr 1 365-392	Last Yr 2 393-420	Last Yr 3 421-448	Last Yr 4 449-476	Last Yr 5 477-504	Last Yr 6 505-532	Last Yr 7 533-560	Last Yr 8 561-588	Last Yr 9 589-616	Last Yr10 617-644	Last Yr11 645-672	Last Yr12 673-700	Last Yr13 701-728	Last Yr Total
<N/A>	\$63			\$9					\$0					\$72
1.5X				\$115										\$115
addda														
CAO														
COOK	\$82		\$115			\$307	\$57							\$561
Cow														
CSTM														
CV31														
DIESEL														
ELECT			\$735	\$3,205	\$735	\$1,947	\$1,079	\$47	\$159			\$36	\$906	\$8,851

FOOD		\$13	\$22	\$12		\$30	\$20	\$11	\$11			\$118	
FRGHT													
FUR													
GENRC	\$184					\$89						\$273	
HOURLY	\$73					\$148						\$220	
PETROL							\$1					\$1	
	\$401	\$13	\$872	\$3,342	\$735	\$2,521	\$1,157	\$58	\$170		\$36	\$906	\$10,212

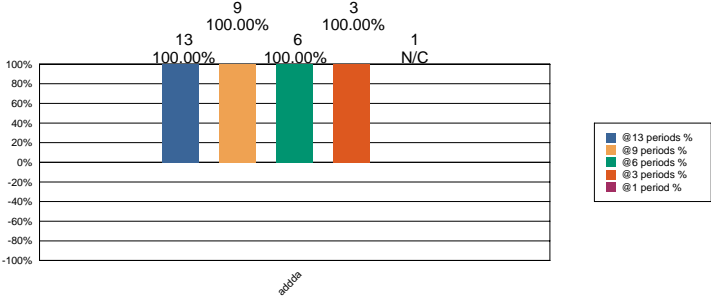
<N/A>	Current	Last Year	Variation	Var %
1 to 1	\$933	\$63.25	\$869.87	93.00%
1 to 3	\$933.12	\$63.25	\$869.87	93.00%
1 to 6	\$1,904.97	\$72.25	\$1,832.72	96.00%
1 to 9	\$4,298.47	\$72.31	\$4,226.15	98.00%
1 to 13	\$4,512.93	\$72.31	\$4,440.62	98.00%



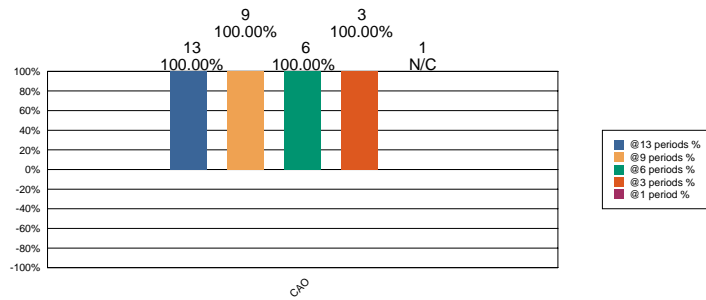
1.5X	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$115.45	\$0.00	\$115.45	100.00%
1 to 6	\$175.45	\$115.45	\$60.00	34.00%
1 to 9	\$401.82	\$115.45	\$286.36	71.00%
1 to 13	\$461.82	\$115.45	\$346.36	75.00%



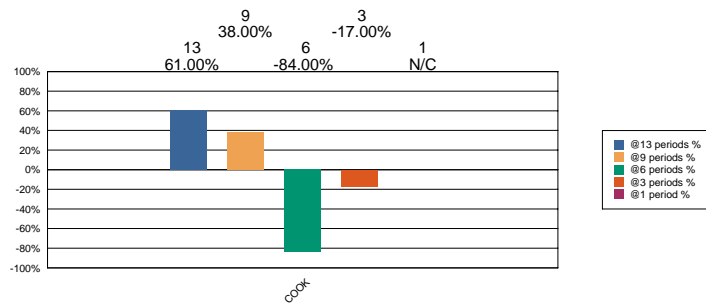
addda	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$560.91	\$0.00	\$560.91	100.00%
1 to 6	\$560.91	\$0.00	\$560.91	100.00%
1 to 9	\$560.91	\$0.00	\$560.91	100.00%
1 to 13	\$560.91	\$0.00	\$560.91	100.00%



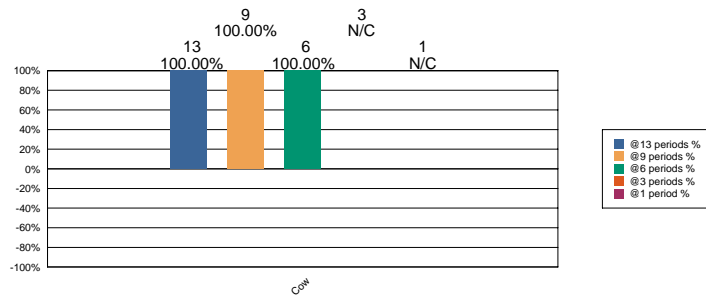
CAO	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$8.41	\$0.00	\$8.41	100.00%
1 to 6	\$8.41	\$0.00	\$8.41	100.00%
1 to 9	\$20.68	\$0.00	\$20.68	100.00%
1 to 13	\$20.68	\$0.00	\$20.68	100.00%



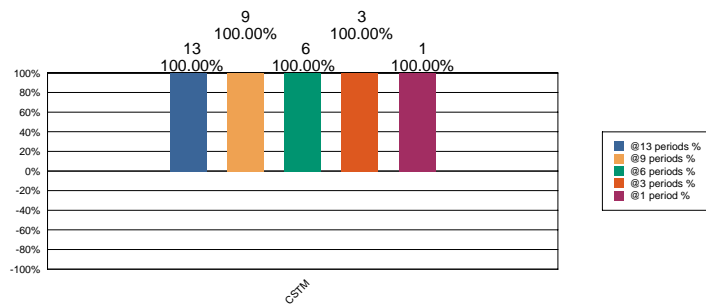
COOK	Current	Last Year	Variation	Var %
1 to 1		\$81.81	-\$81.81	N/C
1 to 3	\$168.17	\$196.34	-\$28.17	-17.00%
1 to 6	\$274.15	\$503.72	-\$229.58	-84.00%
1 to 9	\$903.16	\$560.98	\$342.18	38.00%
1 to 13	\$1,432.65	\$560.98	\$871.66	61.00%



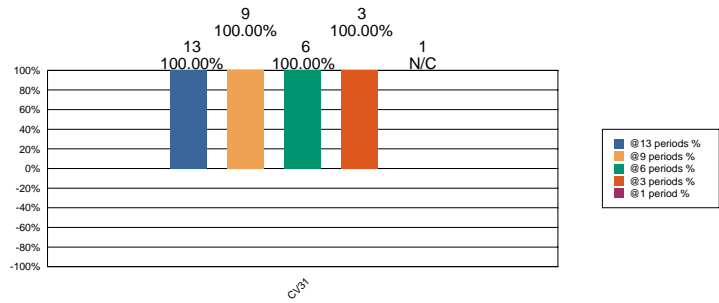
Cow	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$0.00	\$0.00	\$0.00	N/C
1 to 6	\$3.70	\$0.00	\$3.70	100.00%
1 to 9	\$3.70	\$0.00	\$3.70	100.00%
1 to 13	\$3.70	\$0.00	\$3.70	100.00%



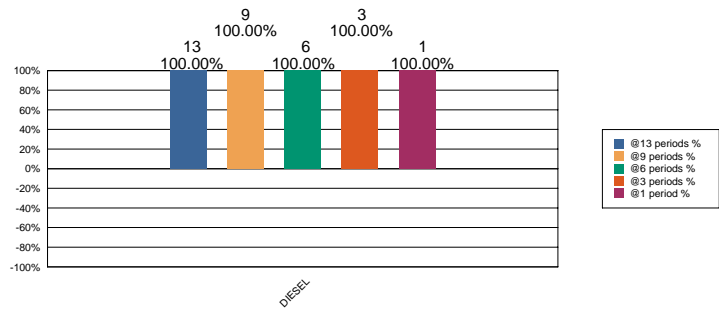
CSTM	Current	Last Year	Variation	Var %
1 to 1	\$1,850		\$1,850.00	100.00%
1 to 3	\$1,850.00	\$0.00	\$1,850.00	100.00%
1 to 6	\$1,850.00	\$0.00	\$1,850.00	100.00%
1 to 9	\$1,850.00	\$0.00	\$1,850.00	100.00%
1 to 13	\$1,850.00	\$0.00	\$1,850.00	100.00%



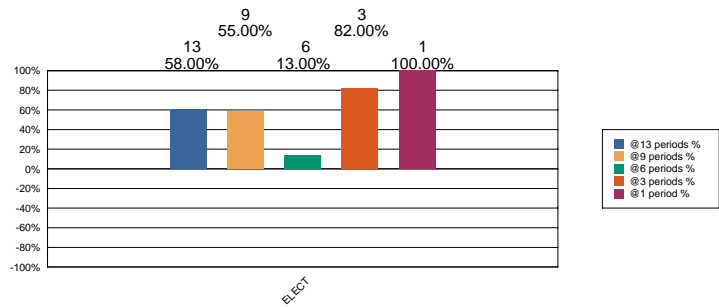
CV31	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$46.25	\$0.00	\$46.25	100.00%
1 to 6	\$46.25	\$0.00	\$46.25	100.00%
1 to 9	\$46.25	\$0.00	\$46.25	100.00%
1 to 13	\$46.25	\$0.00	\$46.25	100.00%



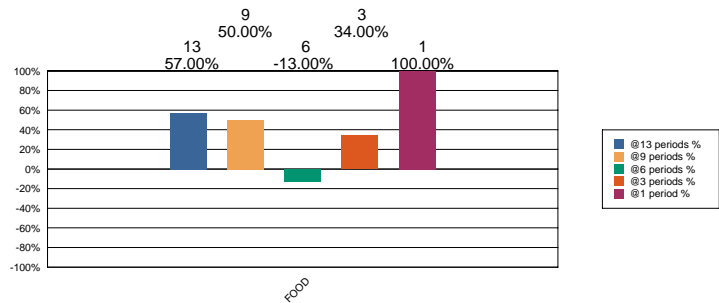
DIESEL	Current	Last Year	Variation	Var %
1 to 1	\$38		\$37.58	100.00%
1 to 3	\$37.58	\$0.00	\$37.58	100.00%
1 to 6	\$37.58	\$0.00	\$37.58	100.00%
1 to 9	\$120.83	\$0.00	\$120.83	100.00%
1 to 13	\$165.83	\$0.00	\$165.83	100.00%



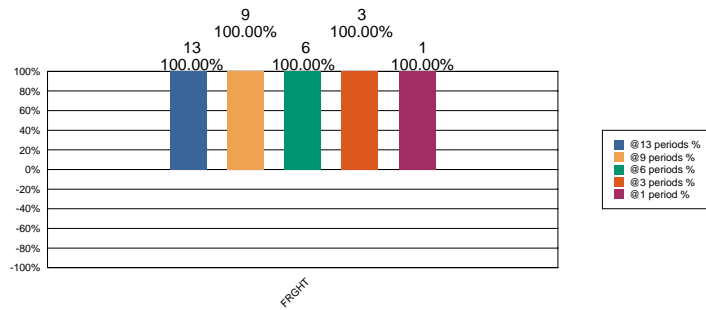
ELECT	Current	Last Year	Variation	Var %
1 to 1	\$24		\$23.63	100.00%
1 to 3	\$4,136.38	\$735.45	\$3,400.93	82.00%
1 to 6	\$7,703.80	\$6,729.11	\$974.70	13.00%
1 to 9	\$19,396.06	\$8,714.15	\$10,681.91	55.00%
1 to 13	\$22,776.79	\$9,656.44	\$13,120.35	58.00%



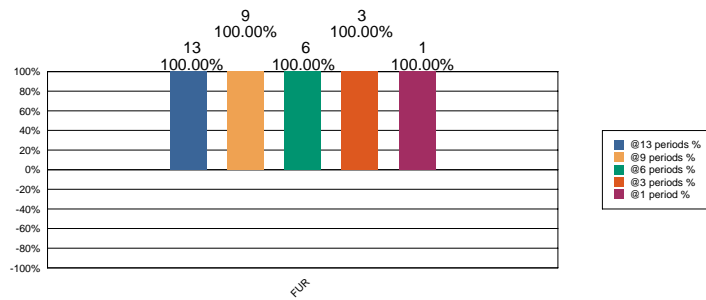
FOOD	Current	Last Year	Variation	Var %
1 to 1	\$22		\$21.60	100.00%
1 to 3	\$53.14	\$35.18	\$17.96	34.00%
1 to 6	\$67.67	\$76.75	-\$9.08	-13.00%
1 to 9	\$235.42	\$118.04	\$117.38	50.00%
1 to 13	\$275.42	\$118.04	\$157.38	57.00%



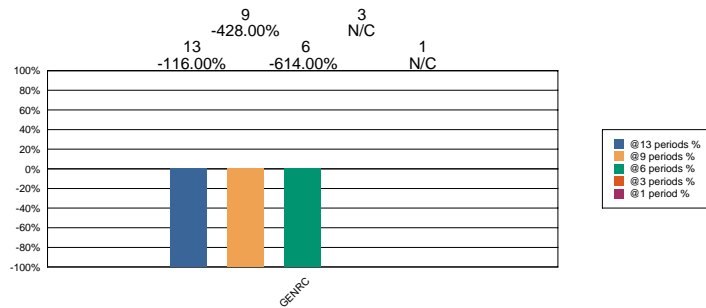
FRGHT	Current	Last Year	Variation	Var %
1 to 1	\$9		\$9.09	100.00%
1 to 3	\$9.09	\$0.00	\$9.09	100.00%
1 to 6	\$9.09	\$0.00	\$9.09	100.00%
1 to 9	\$9.09	\$0.00	\$9.09	100.00%
1 to 13	\$9.09	\$0.00	\$9.09	100.00%



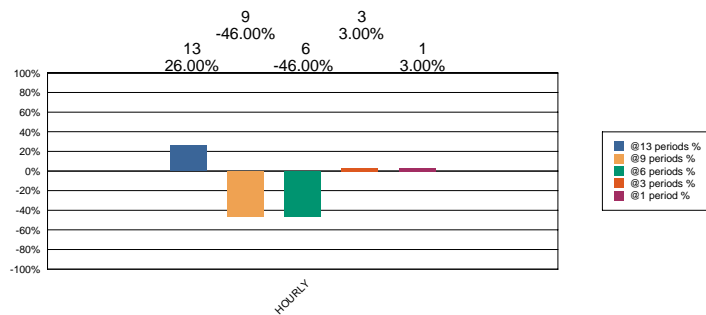
FUR	Current	Last Year	Variation	Var %
1 to 1	\$108		\$108.18	100.00%
1 to 3	\$108.18	\$0.00	\$108.18	100.00%
1 to 6	\$242.27	\$0.00	\$242.27	100.00%
1 to 9	\$385.45	\$0.00	\$385.45	100.00%
1 to 13	\$385.45	\$0.00	\$385.45	100.00%



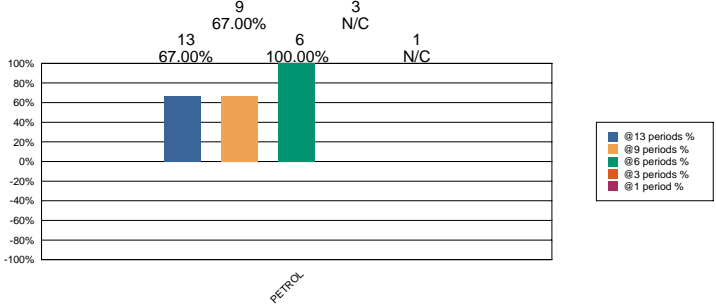
GENRC	Current	Last Year	Variation	Var %
1 to 1		\$183.64	-\$183.64	N/C
1 to 3	\$0.00	\$183.64	-\$183.64	N/C
1 to 6	\$38.18	\$272.71	-\$234.53	-614.00%
1 to 9	\$51.63	\$272.71	-\$221.08	-428.00%
1 to 13	\$126.17	\$272.71	-\$146.54	-116.00%



HOURLY	Current	Last Year	Variation	Var %
1 to 1	\$75	\$72.73	\$2.28	3.00%
1 to 3	\$75.00	\$72.73	\$2.28	3.00%
1 to 6	\$150.76	\$220.45	-\$69.69	-46.00%
1 to 9	\$150.76	\$220.45	-\$69.69	-46.00%
1 to 13	\$299.24	\$220.45	\$78.79	26.00%



PETROL	Current	Last Year	Variation	Var %
1 to 1			\$0.00	N/C
1 to 3	\$0.00	\$0.00	\$0.00	N/C
1 to 6	\$1.20	\$0.00	\$1.20	100.00%
1 to 9	\$3.54	\$1.17	\$2.37	67.00%
1 to 13	\$3.54	\$1.17	\$2.37	67.00%



Report Totals

Totals	Current	Last Year	Variation	Var %
1 to 1	\$3,058	\$401	\$2,656.79	87.00%
1 to 3	\$8,101.69	\$1,286.59	\$6,815.10	84.00%
1 to 6	\$13,074.41	\$7,884.90	\$5,189.51	40.00%
1 to 9	\$28,437.77	\$9,269.66	\$19,168.11	67.00%
1 to 13	\$32,930.49	\$10,211.96	\$22,718.53	69.00%

