

Profit by Staff by Customer Detail

Report Period: 7/08/2000 to 7/08/2008

		GP%	Turnover \$	GP Total \$
Alistair Garnham				
	Bates David	26.94	\$231.62	\$101.14
19/02/2005	16	26.94	\$27.10	\$7.30
30/10/2007	269	45.88	\$204.52	\$93.84
	Cash Customer	32.14	\$18.40	\$5.35
19/02/2005	1	32.14	\$6.36	\$2.04
19/02/2005	17	27.43	\$12.05	\$3.30
	Donaldsons IT Solutions P/L	37.48	\$32,192.42	\$13,149.77
5/04/2006	32	37.48	\$36.35	\$13.63
23/06/2006	34	39.16	\$117.29	\$45.93
18/07/2006	40	40.36	\$23.63	\$9.54
18/07/2006	41	40.36	\$23.63	\$9.54
23/08/2006	54	11.57	\$817.27	\$94.55
9/09/2006	66	28.27	\$228.14	\$64.50
19/09/2006	74	28.56	-\$57.26	-\$16.36
5/10/2006	80	1.00	\$18.18	\$0.18
6/10/2006	81	0.62	\$1,454.55	\$9.09
25/11/2006	92	100.00	\$108.00	\$108.00
27/11/2006	100	100.00	\$60.00	\$60.00
27/11/2006	103	100.00	\$110.91	\$110.91
27/11/2006	104	1.73	\$735.45	\$12.73
30/11/2006	107	-5.66	\$93.78	-\$5.31
28/12/2006	125	9.99	\$69.99	\$6.99
11/01/2007	131	18.46	\$13.49	\$2.49
22/02/2007	132	34.44	\$81.81	\$28.17
25/06/2007	178	34.83	\$58.36	\$20.33
27/07/2007	214	76.73	\$93.76	\$71.94
9/10/2007	261	40.00	\$125.71	\$50.28
2/11/2007	275	43.93	\$336.28	\$147.72
4/11/2007	280		\$50.00	\$0.00
5/11/2007	282	43.88	\$229.17	\$100.57
5/11/2007	284	64.07	\$481.00	\$308.18
22/11/2007	292	18.92	\$37.00	\$7.00
22/11/2007	293	36.76	\$275.81	\$101.38
13/12/2007	302	29.72	\$168.17	\$49.98
18/12/2007	309	43.94	\$84.08	\$36.95
19/12/2007	319	2.00	\$817.47	\$16.31
2/01/2008	324	78.38	\$92.50	\$72.50
8/01/2008	327	45.95	\$18,500.00	\$8,500.00
9/01/2008	332	42.07	\$108.48	\$45.63
9/02/2008	355	45.95	\$6,567.50	\$3,017.50
14/02/2008	356	10.59	\$146.90	\$15.55
17/03/2008	370	39.24	\$85.02	\$33.36
	Patterson Alison	12.38	\$840.90	\$104.08
25/07/2007	206	12.38	\$840.90	\$104.08
	Pinnata Services Pty Ltd	37.03	\$5,707.57	\$782.78
19/02/2005	3	37.03	\$596.12	\$220.73
19/02/2005	8	39.64	\$153.64	\$60.91
13/07/2007	200	8.16	-\$70.27	-\$5.74

		GP%	Turnover \$	GP Total \$
Alistair Garnham				
	Pinnata Services Pty Ltd	12.38	\$5,707.57	\$782.78
25/07/2007	205	12.38	\$840.90	\$104.08
25/07/2007	208	12.38	\$840.90	\$104.08
28/08/2007	242	-1061.11	\$16.36	-\$173.64
28/08/2007	243	12.76	\$69.55	\$8.88
9/10/2007	262	47.06	\$90.00	\$42.35
21/01/2008	337	-8.27	\$2,223.01	-\$183.88
1/02/2008	346	60.57	\$484.36	\$293.36
7/02/2008	353	40.36	-\$23.63	-\$9.54
7/02/2008	354	71.43	\$367.50	\$262.50
12/06/2008	407	70.56	\$50.95	\$35.95
12/06/2008	408	33.33	\$68.18	\$22.73
	Tarwin River Motel	-7.79	\$48.67	-\$3.79
2/08/2007	216	-7.79	\$48.67	-\$3.79
	Tilki's Takeaway	36.54	\$1,290.20	\$187.56
19/02/2005	5	36.54	\$139.25	\$50.89
19/02/2005	21	38.09	\$29.07	\$11.07
23/05/2007	171	36.21	\$84.08	\$30.45
17/01/2008	336	9.17	\$1,037.80	\$95.16
	Alistair Garnham	35.52	\$40,329.78	\$14,326.89

		GP%	Turnover \$	GP Total \$
Brian Cutler				
	<Default>	40.38	\$2,195.66	\$1,071.53
24/07/2006	49	40.38	\$23.64	\$9.55
23/08/2006	53	31.30	\$48.03	\$15.03
23/08/2006	55	0.28	\$53.55	\$0.15
11/09/2006	73	38.13	\$14.55	\$5.55
5/03/2007	148	100.00	\$30.91	\$30.91
28/06/2007	179	40.36	\$23.63	\$9.54
4/07/2007	180	59.23	\$1.36	\$0.81
20/04/2008	402	50.00	\$2,000.00	\$1,000.00
	Bates David	11.57	\$30,196.62	-\$493.86
23/06/2006	33	11.57	\$817.29	\$94.57
26/06/2006	36	51.75	\$41.45	\$21.45
5/07/2006	37	17.50	\$54.55	\$9.55
18/07/2006	39	40.38	\$23.64	\$9.55
20/07/2006	46	51.70	\$165.64	\$85.64
24/08/2006	56	35.85	\$144.55	\$51.82
7/09/2006	57	39.15	\$117.27	\$45.91
27/11/2006	106	51.70	\$41.41	\$21.41
22/02/2007	146	48.44	\$145.45	\$70.45
5/03/2007	147	100.00	\$59.09	\$59.09
13/04/2007	158	17.50	\$54.55	\$9.55
30/04/2007	161	6.50	\$327.27	\$21.27
11/05/2007	168	32.20	\$2,225.21	\$716.57
1/06/2007	172	1.74	\$735.55	\$12.82
7/06/2007	173	2.35	\$754.55	\$17.73
25/06/2007	177	12.38	\$840.90	\$104.08
4/07/2007	184	59.23	\$13.64	\$8.08
13/07/2007	199	8.16	\$140.55	\$11.47
25/07/2007	207	2.95	\$759.18	\$22.36
27/07/2007	212	100.00	\$60.00	\$60.00
4/08/2007	217	45.85	\$1,172.73	\$537.65
4/08/2007	218	42.06	\$1,172.73	\$493.25
14/08/2007	221	100.00	\$42.00	\$42.00
14/08/2007	222	1.68	\$65.64	\$1.10
14/08/2007	223	-3.56	\$790.54	-\$28.12
26/08/2007	227	-2.53	\$735.55	-\$18.58
28/08/2007	240	48.13	\$363.55	\$174.98
28/08/2007	241	-51.56	\$12.27	-\$6.33
17/09/2007	252	-25.45	\$1,568.00	-\$399.00
24/09/2007	254	-2.53	\$7,355.46	-\$185.79
3/10/2007	256	37.03	\$100.00	\$37.03
3/10/2007	257	50.00	\$50.00	\$25.00
3/10/2007	258	40.00	\$150.00	\$60.00
3/10/2007	259	-6.32	\$12.00	-\$0.76
3/10/2007	260	-2.53	\$735.55	-\$18.58
17/10/2007	264	-2.28	\$816.46	-\$18.58
18/12/2007	311	35.85	\$144.55	\$51.82
8/01/2008	328	47.62	\$190.91	\$90.91
17/03/2008	369	40.36	\$23.63	\$9.54
19/03/2008	377	-2.53	\$735.55	-\$18.58
23/03/2008	384	-43.12	\$6,437.82	-\$2,776.19

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Brian Cutler				
	Cash Customer	22.60	\$569.35	\$213.76
19/02/2005	4	22.60	\$16.40	\$3.71
19/02/2005	22	41.38	\$158.18	\$65.45
11/09/2006	72	38.06	\$43.59	\$16.59
19/07/2007	203	8.16	\$70.27	\$5.74
22/09/2007	253	100.00	\$60.00	\$60.00
31/10/2007	272	20.00	\$100.00	\$20.00
13/12/2007	296	35.85	\$144.55	\$51.82
30/05/2008	406	40.38	-\$23.64	-\$9.55
	Cash On Delivery	8.66	\$193.62	\$24.25
24/06/2007	176	8.66	\$169.99	\$14.72
4/07/2007	186	40.36	\$23.63	\$9.54
	Donaldsons IT Solutions P/L	14.90	\$27,922.73	\$9,497.34
5/03/2006	29	14.90	\$905.94	\$135.03
7/08/2006	50	8.75	\$50.25	\$4.40
7/08/2006	52		\$0.00	\$0.00
9/09/2006	65	28.57	\$114.55	\$32.73
9/09/2006	67	28.46	\$57.18	\$16.27
9/09/2006	68	16.67	\$15.00	\$2.50
25/10/2006	86	1.73	-\$735.45	-\$12.73
25/10/2006	87	32.39	\$1,055.46	\$341.82
27/10/2006	89	1.73	\$735.45	\$12.73
25/11/2006	98	1.73	-\$735.45	-\$12.73
27/11/2006	102	41.75	\$117.05	\$48.87
4/12/2006	110	1.73	-\$1,470.91	-\$25.45
28/12/2006	127	29.39	\$166.86	\$49.04
28/12/2006	129	28.56	\$114.53	\$32.71
2/02/2007	136	96.30	\$540.00	\$520.00
22/02/2007	141	25.26	\$1,472.73	\$372.03
10/04/2007	157	37.98	\$177.36	\$67.36
28/08/2007	236	48.29	\$3,339.84	\$1,612.75
28/08/2007	238	39.13	\$3,178.57	\$1,243.81
1/11/2007	274	42.37	\$654.38	\$277.26
4/11/2007	281		-\$50.00	\$0.00
11/11/2007	286	-256.76	\$16.82	-\$43.18
18/12/2007	306	45.24	-\$60.16	-\$27.21
8/01/2008	329	45.95	\$185.00	\$85.00
1/02/2008	344	75.76	\$82.50	\$62.50
1/02/2008	345	58.70	\$440.46	\$258.55
14/03/2008	362	27.93	\$27.75	\$7.75
18/03/2008	371	29.82	\$503.70	\$150.21
7/08/2008	413	25.17	\$17,023.34	\$4,285.34
	Fuller Steve	92.00	\$25.00	\$23.00
4/07/2007	185	92.00	\$25.00	\$23.00
	Gibson Lorraine	51.87	\$163.64	\$84.89
30/04/2007	163	51.87	\$163.64	\$84.89
	Kenton Cleaning Pty Ltd	51.60	\$3,215.17	\$615.79
11/09/2006	71	51.60	\$136.36	\$70.36
1/10/2006	75	10.71	\$793.65	\$85.01
24/11/2006	94	11.57	\$817.27	\$94.55
16/03/2007	155	100.00	\$0.00	\$0.00
30/04/2007	162	53.21	\$121.82	\$64.82
10/05/2007	164	38.82	\$154.53	\$59.98
24/07/2007	204	11.57	\$817.27	\$94.55
14/08/2007	225	54.48	\$0.64	\$0.35
28/08/2007	245	-71.11	\$24.55	-\$17.45
31/12/2007	322	46.87	\$349.09	\$163.64

		GP%	Turnover \$	GP Total \$
Brian Cutler				
	Patterson Alison	92.00	\$1,159.71	\$350.80
22/02/2007	143	92.00	\$75.00	\$69.00
10/05/2007	167	40.69	\$916.53	\$372.89
14/07/2007	202	50.00	\$20.00	\$10.00
28/08/2007	248	-492.78	\$16.36	-\$80.64
28/08/2007	251	-266.67	\$16.36	-\$43.64
13/12/2007	300	20.08	\$115.45	\$23.18
	Pinnata Services Pty Ltd	48.44	\$35,091.11	-\$205,192.46
11/09/2006	70	48.44	\$72.73	\$35.23
2/10/2006	77	44.44	\$90.00	\$40.00
2/10/2006	78	39.15	\$234.55	\$91.82
4/08/2007	219	45.85	\$1,172.73	\$537.65
14/08/2007	224	26.82	\$19.64	\$5.27
18/12/2007	305	49.35	\$65.05	\$32.10
7/02/2008	352	-616.35	\$33,415.43	-\$205,955.52
5/04/2008	385	100.00	\$21.00	\$21.00
	Tilki's Takeaway	28.55	\$181.24	\$54.34
7/09/2006	58	28.55	\$171.78	\$49.05
14/07/2007	201	55.92	\$9.46	\$5.29
	Brian Cutler	-192.00	\$100,913.84	-\$193,750.62
Douglas Aland				
	Cash Customer	32.65	\$24.01	\$7.84
19/02/2005	14	32.65	\$24.01	\$7.84
	Gibson Lorraine	40.99	\$90.90	\$37.26
19/02/2005	2	40.99	\$90.90	\$37.26
	Douglas Aland	39.25	\$114.91	\$45.10
Gina Campbell				
	Donaldsons IT Solutions P/L	25.61	\$226.87	\$68.26
9/09/2006	63	25.61	\$109.98	\$28.17
18/12/2007	312	42.07	\$108.48	\$45.63
9/01/2008	331	-65.89	\$8.41	-\$5.54
	Tilki's Takeaway	100.00	\$499.09	\$499.09
13/12/2007	301	100.00	\$499.09	\$499.09
	Gina Campbell	78.15	\$725.96	\$567.35
Jean Poisson				
	Cash Customer	28.46	\$43.46	\$11.46
19/02/2005	7	28.46	\$30.82	\$8.77
19/02/2005	11	21.43	\$1.91	\$0.41
19/02/2005	20	21.26	\$10.72	\$2.28
	Fuller Steve	35.99	\$90.89	\$32.71
19/02/2005	15	35.99	\$90.89	\$32.71
	Jean Poisson	32.88	\$134.35	\$44.17

		GP%	Turnover \$	GP Total \$
Peta Evans				
	Bates David	35.85	\$144.55	\$51.82
6/09/2005	27	35.85	\$144.55	\$51.82
	Cash Customer	30.38	\$94.10	\$29.01
19/02/2005	12	30.38	\$9.50	\$2.88
19/02/2005	13	30.63	\$8.68	\$2.66
19/02/2005	18	26.62	\$25.03	\$6.66
19/02/2005	19	33.01	\$50.89	\$16.80
	Fuller Steve	25.70	\$26.25	\$6.75
19/02/2005	9	25.70	\$26.25	\$6.75
	Gibson Lorraine	34.99	\$119.18	\$40.20
19/02/2005	6	34.99	\$90.90	\$31.81
19/02/2005	10	29.67	\$28.28	\$8.39
	Patterson Alison	40.99	\$1,725.45	\$226.35
24/06/2007	175	40.99	\$90.90	\$37.26
25/07/2007	209	11.57	\$817.27	\$94.55
27/07/2007	213	11.57	\$817.27	\$94.55
	Tilki's Takeaway	36.32	\$550.90	\$202.72
6/09/2005	23	36.32	\$289.08	\$104.99
6/09/2005	24	37.33	\$261.82	\$97.73
	Peta Evans	20.93	\$2,660.43	\$556.85
Stuart Donaldson				
	<Default>	11.57	\$1,634.55	\$189.09
19/11/2006	90	11.57	\$1,634.55	\$189.09
	Bates David	-54.00	\$54.55	-\$29.45
28/09/2007	255	-54.00	\$54.55	-\$29.45
	Cash Customer	7.02	\$899.00	\$63.15
12/10/2007	263	7.02	\$899.00	\$63.15
	Donaldsons IT Solutions P/L	40.00	\$275.27	\$110.12
21/02/2008	359	40.00	\$275.27	\$110.12
	Stuart Donaldson	11.63	\$2,863.36	\$332.90
Report Totals				
		40.00	\$147,742.63	-\$177,877.36