

Customer Purchases by Month

Note: The discount field includes any discount applied to the docket total as well as the line. This discount is based on the RRP at the time of sale. Docket total discounts are amortised by gross margin across the items on the docket.

Report Period: 21/09/2006 to 21/09/2007

Type: <All>

Custom 2: <All>

	Total Spend & GP	September	August	July	June	May	April	March	February	January	December	November	October
Bates, David (2)	\$13,280	\$1,725	\$4,785	\$1,070	\$2,564	\$2,446	\$420	\$65	\$160	\$0	\$0	\$46	\$0
	\$1,932	\$-399	\$1,196	\$102	\$135	\$717	\$31	\$59	\$70	\$0	\$0	\$21	\$0
Cash Customer (1)	\$77	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$6	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donaldsons IT Solutions P/L - Donaldson, Stuart (sd)	\$11,790	\$0	\$7,029	\$103	\$64	\$0	\$195	\$0	\$2,304	\$13	\$-1,238	\$539	\$2,781
	\$4,676	\$0	\$2,857	\$72	\$20	\$0	\$67	\$0	\$920	\$2	\$63	\$322	\$351
Fuller, Steve (8)	\$28	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$23	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gibson, Lorraine (6)	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0
	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0
Kenton Cleaning Pty Ltd - Sundstrupe, Donald (4)	\$3,003	\$0	\$28	\$899	\$0	\$170	\$134	\$0	\$0	\$0	\$0	\$899	\$873
	\$382	\$0	\$-17	\$95	\$0	\$60	\$65	\$0	\$0	\$0	\$0	\$95	\$85
Patterson, Alison (5)	\$3,972	\$0	\$36	\$2,745	\$100	\$1,008	\$0	\$0	\$83	\$0	\$0	\$0	\$0
	\$658	\$0	\$-124	\$303	\$37	\$373	\$0	\$0	\$69	\$0	\$0	\$0	\$0
Pinnata Services Pty Ltd - Watson, Sandra (3)	\$3,690	\$0	\$1,406	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	\$724	\$0	\$378	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
Tilki's Takeaway (7)	\$103	\$0	\$0	\$10	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$36	\$0	\$0	\$5	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Spend	\$36,122	\$1,725	\$13,284	\$6,858	\$2,728	\$3,716	\$929	\$65	\$2,546	\$13	\$-1,238	\$1,483	\$4,011
GP	\$8,521	\$-399	\$4,289	\$819	\$192	\$1,180	\$248	\$59	\$1,060	\$2	\$63	\$438	\$568