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Weekly Review with Qtys

Reporting Date: 8/04/2009
 Grouped By Department/Category1

Weeks from 6/04/2009 to 12/04/2009 and 5/04/2008 to 11/04/2008

April 2009 and 2008

 Years from 1/07/2008 to 8/04/2009
 and 1/07/2007 to 8/04/2008

Department / Cat 1	This Year Qty	This Year\$	Last Yr Qty	Last Year\$	% \$	This Year\$	Last Year\$	% \$	This Year\$	Last Year\$	% \$
<Default>	4	42.82	1	21.00	51.0%	42.82	21.00	51.0%	23,050.12	21.00	99.9%
<N/A>	3	19.19	1	21.00	-9.4%	19.19	21.00	-9.4%	16,613.17	21.00	99.9%
COOK	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	422.37	0.00	100.0%
ELECT	1	23.63	0	0.00	100.0%	23.63	0.00	100.0%	4,885.86	0.00	100.0%
FOOD	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	1,128.72	0.00	100.0%
Admin	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	295,674.04	0.00	100.0%
<N/A>	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	0.89	0.00	100.0%
addda	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	295,673.15	0.00	100.0%
Beer	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	155.59	0.00	100.0%
CASC	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	155.59	0.00	100.0%
Cheese	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	231.78	0.00	100.0%
Goat	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	31.78	0.00	100.0%
Human	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	200.00	0.00	100.0%
Electrical	2	1,552.82	0	0.00	100.0%	1,552.82	0.00	100.0%	12,510.50	0.00	100.0%
MADD	2	1,552.82	0	0.00	100.0%	1,552.82	0.00	100.0%	12,510.50	0.00	100.0%
Food	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	45.95	0.00	100.0%
ANZ	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	29.95	0.00	100.0%
LUX	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	16.00	0.00	100.0%
Fuel	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	70,098.09	0.00	100.0%
DIESEL	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	45,731.65	0.00	100.0%

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Fuel	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	70,098.09	0.00	100.0%
PETROL	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	24,366.44	0.00	100.0%
Jewellery	0	0.00	0	0.00	100.0%	0.00	2,000.00	100.0%	18,049.18	0.00	100.0%
CSTM	0	0.00	0	0.00	100.0%	0.00	2,000.00	100.0%	0.00	0.00	100.0%
SPARKL	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	18,049.18	0.00	100.0%
Labour	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	113.42	0.00	100.0%
1.5X	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	113.42	0.00	100.0%
Parts	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	14,649.00	0.00	100.0%
<N/A>	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	-81.82	0.00	100.0%
GENRC	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	14,730.82	0.00	100.0%
Tours	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	130.00	0.00	100.0%
TOUR	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	130.00	0.00	100.0%
Wine	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	357.04	0.00	100.0%
red	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	154.79	0.00	100.0%
WHITE	0	0.00	0	0.00	100.0%	0.00	0.00	100.0%	202.25	0.00	100.0%
Report Totals	6	1,595.64	1	21.00	98.7%	1,595.64	2,021.00	-26.7%	435,064.70	21.00	100.0%